

Updated Schedule (with list of products)

	2003					2004					2004				
PHASE I <i>Vision and Goals</i>	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	
Task 1.0 Review Phase I Work Program	meeting														
Task 1.1 Current and Proposed REB Routes and Services		WP# 1.1										Key		Task	
Task 1.2 Current and Future Demand and Need		WP# 1.2										WP →	Working paper		
Task 1.3 Infrastructure Improvements			WP# 1.3												
Task 1.4 Alternative Institutional Arrangements				WP# 1.4											
Task 1.5 Preliminary Options				Phase I	Report	meeting									
PHASE II <i>Short-term and Long-term Plans</i>						JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	
Task 2.0 Review Phase II Work Program						2004								2004	
Task 2.1 Refine REB Improvements and Demand Forecasts; Identify Short-Term and Long-Term Actions							WP # 2.1								
Task 2.2 Refine Alternative Institutional Arrangements								WP# 2.2							
Task 2.3 Refine Financing Alternatives								WP# 2.3							
Task 2.4. Recommended Alternative (Feasibility Study)									WP# 2.4						
Task 2.5 Develop a Financial Plan										WP# 2.5					
Task 2.6 Develop a Management Plan											WP# 2.6				
Task 2.7 Develop an Implementation Plan												WP# 2.7			
Task 2.8 Phase II Final Report											Phase II Report		Revisions as needed		
PHASE III <i>Work Program for a Pilot Project</i>											Work Program		Revisions as needed		
	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	
	2003					2004					2004				